2025

NOTICE OF BUDGET HEARING

The governing body of

Columbus

will meet on Monday, August 5, 2024 at 5:30 P.M. at City Hall - 300 E. Maple St. Columbus, KS 66725 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 300 E. Maple St. Columbus, KS 66725 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
		Actual		Actual			Proposed
					Budget Authority	Amount of 2024	Estimated
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,457,810	35.944	3,227,067	36.398	3,057,288	958,866	37.514
Debt Service							
Library	148,000	6.351	149,800	5.168	154,683	145,874	5.707
Employee Benefits (15)	427,085	18.878	492,000	18.266	600,000	424,403	16.604
Special Liability (10)							
Caraial History	12.541		62.541		62.541		
Special Highway	12,541 20,542		62,541 65,000		62,541 100,000		
Economic Development (02)	356,393		352,000		363,000		
Refuse Utility (05) Water Utility (06)	1,085,188		1,072,000		1,138,774		
Sewage Utility (07)	531,646		510,613		562,384		
Pathways Grant (08)	72,410		28,951		302,384		
Law Enforcement Trust (09)	12,800		10,000		10,000		
Special Parks (12)	12,000		2,500		2,500		
Tourism & Convention (16)	4.250		2,300		3,000		
Fire Prevention Trust (17)	4,250 1,935		2,000		2,000		
Fire Prevention Trust (17)	1,933		2,000		2,000		
Non-Budgeted Funds-A	272,478						
Tion Budgeted Funds 71	272,170						
Totals for City	5,403,078	61.173	5,974,472	59.832	6,056,170	1,529,143	59.825
Totals for City	2,102,070	011170			(excluding Recreation		63.648
Recreation	38,860		56,693	2.005	54,880		2.000
Totals Includes Recreation	5,441,938	61.173	6,031,165	61.837	6,111,050		61.825
Less: Transfers	605,319	01.175	223,200	01.057	205,000	-,500,275	01.02.
Net Expenditure	4,836,619		5,807,965		5,906,050		
Total Tax Levied	5,213,115		1,626,843		xxxxxxxxxxxxxxx		
Assessed	2,212,113		1,020,043				
Valuation	22,626,980		27,189,853		25,560,138		
	22,020,700		27,107,033		25,500,150	1	

January 1,	<u>2022</u>
G.O. Bonds	2,943,218
Revenue Bonds	0
Other	493,327
Lease Purchase Principal	104,273
Total	3,540,818

<u>2023</u>
2,315,000
0
448,620
70,363
2,833,983

2024
2,180,000
0
384,235
33,867
2,598,102

Jacob Letner

City Official Title: City Administrator

^{*}Tax rates are expressed in mills

^{**}Revenue Neutral Rate as defined by KSA 79-2988